

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1010.400	BOARD OF ED. CONTRACTUAL	3,000.00	3,000.00
A 1010.404	BOARD OF ED. MEMBERSHIP DUES	7,735.00	2,000.00
A 1010.406	BOARD OF ED. TRAVEL AND CONFERENCE	1,000.00	1,500.00
A 1010.490	BOCES SERVICES - BOE	13,000.00	18,553.00
A 1010.513	BOARD OF ED SUPPLIES	750.00	750.00
<b>1010</b>	<b>Board of Education *</b>	<b>25,485.00</b>	<b>25,803.00</b>
A 1040.160	DISTRICT CLERK NONINST. SALARIES	15,300.00	15,000.00
A 1040.406	DIST CLERK TRAV & CONF	1,000.00	1,000.00
A 1040.513	DISTRICT CLERK GENERAL SUPPLIES	250.00	250.00
<b>1040</b>	<b>District Clerk *</b>	<b>16,550.00</b>	<b>16,250.00</b>
A 1060.402	DISTRICT MEETING ADVERTISING	3,000.00	3,000.00
A 1060.449	DISTRICT MEETING OTHER PERS. SER.	950.00	1,200.00
A 1060.513	DISTRICT MEETING SUPPLIES	3,100.00	1,350.00
<b>1060</b>	<b>District Meeting *</b>	<b>7,050.00</b>	<b>5,550.00</b>
<b>10</b>	<b>Total Board of Education **</b>	<b>49,085.00</b>	<b>47,603.00</b>
A 1240.150	CHIEF SCHOOL ADMIN. INST. SALARIES	214,200.00	210,000.00
A 1240.160	CHIEF SCHOOL ADMIN. NON-INST. SAL.	71,400.00	70,000.00
A 1240.230	CHIEF SCHOOL ADMIN EQUIP	1,500.00	1,500.00
A 1240.404	CHIEF SCHOOL ADMIN. MEMBERSHIP DUES	2,525.00	2,525.00
A 1240.406	CHIEF SCHOOL ADMIN. TRAVEL & CONF.	2,500.00	2,500.00
A 1240.513	CHIEF SCHOOL ADMIN. SUPPLIES	1,750.00	1,750.00

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
<b>1240</b>	<b>Chief School Administrator</b>	*	<b>293,875.00</b>	<b>288,275.00</b>
<b>12</b>	<b>Total Central Administration</b>	**	<b>293,875.00</b>	<b>288,275.00</b>
A 1310.150	BUSINESS ADMIN. INST. SALARIES		102,000.00	100,000.00
A 1310.160	BUSINESS ADMIN. NON-INST. SALARIES		46,036.01	48,750.00
A 1310.230	BUSINESS ADMIN. EQUIPMENT		450.00	450.00
A 1310.402	BUSINESS ADMIN. ADVERTISING		5,200.00	5,200.00
A 1310.404	BUSINESS ADMIN. MEMBERSHIP DUES		1,100.00	1,100.00
A 1310.406	BUSINESS ADMIN. TRAVEL & CONF.		2,500.00	1,800.00
A 1310.490	BUSINESS ADMIN. BOCES SERVICES		29,273.00	32,650.00
A 1310.513	BUSINESS ADMIN. SUPPLIES		1,850.00	1,854.00
<b>1310</b>	<b>Business Administration</b>	*	<b>188,409.01</b>	<b>191,804.00</b>
A 1320.160	AUDITING NON-INST. SALARIES		20,400.00	20,000.00
A 1320.422	AUDITING-ACCOUNTING SERVICES		26,500.00	28,200.00
<b>1320</b>	<b>Auditing</b>	*	<b>46,900.00</b>	<b>48,200.00</b>
A 1325.165	DEPUTY TREASURER		47,293.00	46,367.00
A 1325.400	DISTRICT TREAS.-CONTRACTUAL		36,000.00	36,000.00
<b>1325</b>	<b>Treasurer</b>	*	<b>83,293.00</b>	<b>82,367.00</b>
A 1330.160	TAX COLLECTION-NON-INST. SALARIES		6,375.00	6,250.00
A 1330.479	TAX COLLECTION-MISC.		1,300.00	1,450.00
A 1330.513	TAX COLLECTION-SUPPLES		500.00	1,000.00

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
<b>1330</b>	<b>Tax Collector</b>	*	<b>8,175.00</b>	<b>8,700.00</b>
<b>13</b>	<b>Total Finance</b>	**	<b>326,777.01</b>	<b>331,071.00</b>
A 1420.441	LEGAL-ATTORNEYS SERVICES		47,500.00	45,000.00
<b>1420</b>	<b>Legal</b>	*	<b>47,500.00</b>	<b>45,000.00</b>
A 1430.150	PERSONNEL-Instructional Salaries		110,160.00	
A 1430.400	PERSONNEL- CONTRACTUAL		0.00	103,500.00
A 1430.406	PERSONNEL TRAVEL AND CONFERENCE		750.00	750.00
A 1430.479	PERSONNEL- ADVERTISING		500.00	500.00
A 1430.490	PERSONNEL-BOCES		11,150.00	4,800.00
<b>1430</b>	<b>Personnel</b>	*	<b>122,560.00</b>	<b>109,550.00</b>
A 1480.490	PUBLIC INFORMATION SERVICES - BOCES		62,600.00	
<b>1480</b>	<b>Public Information and Services</b>	*	<b>62,600.00</b>	<b>0.00</b>
<b>14</b>	<b>Total Staff</b>	**	<b>232,660.00</b>	<b>154,550.00</b>
A 1620.160	OPERATION-NON-INST. SALARIES		456,509.00	469,160.00
A 1620.161	OPERATION-OVERTIME SALARIES		5,000.00	5,200.00
A 1620.162	OPERATION-SUB. & ASSIST. SALARIES		14,000.00	9,000.00
A 1620.163	OPERATION-SUMMER WORKERS		11,000.00	10,000.00
A 1620.230	OPERATION-NON-INST. EQUIP.		15,000.00	14,000.00
A 1620.404	OPERATION- MEMBERSHIP DUES		250.00	250.00
A 1620.406	OPERATION-TRAINING INSTRUCTION		2,500.00	3,200.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1620.461	OPERATION-SNOW REMOVAL	7,500.00	7,500.00
A 1620.462	OPERATION-REFUSE REMOVAL	18,800.00	15,000.00
A 1620.464	OPERATIONS - RADIOS	24,500.00	27,148.00
A 1620.465	OPERATION-SERVICE CONTRACTS	51,390.00	40,250.00
A 1620.467	OPERATION-REPAIR OF BUILD. & SITES	15,000.00	14,500.00
A 1620.473	OPERATION-NATURAL GAS	51,600.00	67,621.00
A 1620.475	OPERATION- ELECTRICITY	86,600.00	82,648.00
A 1620.476	OPERATION-WATER & SEWER	64,000.00	53,000.00
A 1620.477	OPERATION-TELEPHONE (Landlines & Cell Phone)	22,000.00	30,000.00
A 1620.478	OPERATION-ENERGY PERFORMANCE	26,282.00	11,183.00
A 1620.490	BOCES-SERVICES	53,434.00	42,370.00
A 1620.505	OPERATION-CLEANING SUPPLIES	15,500.00	25,000.00
A 1620.506	OPERATION-CUST. PAPER SUPPLIES	2,500.00	2,500.00
A 1620.513	OPERATION-GENERAL SUPPLIES	10,000.00	9,500.00
<b>1620</b>	<b>Operation of Plant *</b>	<b>953,365.00</b>	<b>939,030.00</b>
A 1621.160	MAINTENANCE-NON- INST. SALARIES	142,438.00	139,646.00
A 1621.161	MAINTENANCE- OVERTIME SALARIES	5,500.00	7,500.00
A 1621.230	MAINTENANCE- EQUIP.	10,000.00	10,000.00
A 1621.466	MAINTENANCE- MACHINE/AUTOMOTIVE REP.	5,000.00	4,800.00
A 1621.468	MAINTENANCE-REPAIR OF BUILDING	22,500.00	8,000.00
A 1621.469	MAINTENANCE- GROUNDS GROOMING	6,500.00	6,000.00
A 1621.479	MAINTENANCE-BOILER & PLUMBING REPAIR	18,000.00	18,000.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1621.513	MAINTENANCE- SUPPLIES & REPAIR PARTS	6,500.00	7,500.00
A 1621.517	MAINTENANCE- GROUNDS SUPPLIES	7,500.00	7,500.00
A 1621.530	MAINTENANCE- PLUMBING SUPPLIES	1,500.00	1,500.00
A 1621.545	MAINTENANCE-WINDOW & DOOR MATERIAL	750.00	750.00
<b>1621</b>	<b>Maintenance of Plant *</b>	<b>226,188.00</b>	<b>211,196.00</b>
A 1622.400	HEALTH SAFETY SECURITY PURCHASED SERVICES	58,300.00	54,000.00
A 1622.450	HEALTH SAFETY SECURITY - School Security	100,000.00	
<b>1622</b>	<b>Health, Safety &amp; Security *</b>	<b>158,300.00</b>	<b>54,000.00</b>
A 1670.403	CENTRAL PRINT. & MAIL.- POSTAGE	1,600.00	1,600.00
A 1670.405	CENTRAL PRINT. & MAIL.- Fed Ex/UPS/Shipping	2,000.00	2,000.00
A 1670.433	CENTRAL PRINT. & MAIL.- EQUIP.RENTAL	3,000.00	3,000.00
A 1670.513	CENTRAL PRINT & MAIL- SUPPLIES	500.00	500.00
<b>1670</b>	<b>Central Printing and Mailing *</b>	<b>7,100.00</b>	<b>7,100.00</b>
<b>16</b>	<b>Total Facilities &amp; Operations **</b>	<b>1,344,953.00</b>	<b>1,211,326.00</b>
A 1910.421	UNALLOCATED INSURANCE-MULTIPERIL - NYSIR	71,100.00	67,800.00
A 1910.422	UNALLOCATED INSURANCE-UMBRELLA - Crime Bond Policy	15,433.00	15,600.00
A 1910.425	UNALLOCATED INSURANCE-STUD. ACC.	2,500.00	2,980.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>89,033.00</b>	<b>86,380.00</b>

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
A 1920.404	SCHOOL ASSOC. DUES- ASSOC. DUES		12,406.00	12,300.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	*	<b>12,406.00</b>	<b>12,300.00</b>
A 1964.400	REFUND OF REAL PROPERTY TAXES-IND.		20,000.00	
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES</b>	*	<b>20,000.00</b>	<b>0.00</b>
A 1981.490	ADMIN. CHARGES BOCES-BOCES ADMIN.		39,887.00	40,327.00
<b>1981</b>	<b>ADMIN CHARGE-BOCES</b>	*	<b>39,887.00</b>	<b>40,327.00</b>
A 1983.490	BOCES CAPITAL EXPENSES		35,897.00	35,897.00
<b>1983</b>	<b>BOCES Capital Expenses</b>	*	<b>35,897.00</b>	<b>35,897.00</b>
<b>19</b>	<b>Total Special Items</b>	**	<b>197,223.00</b>	<b>174,904.00</b>
<b>1</b>	<b>Total General Support</b>	***	<b>2,444,573.01</b>	<b>2,207,729.00</b>
A 2010.15	CURRICULUM WRITING		3,000.00	10,000.00
<b>2010</b>	<b>CURR. DEV./SUPERVISION</b>	*	<b>3,000.00</b>	<b>10,000.00</b>
A 2020.150	SUP. REGULAR SCHOOL- INST. SALARIES		341,700.00	330,000.00
A 2020.160	SUP. REGULAR SCHOOL- NON.-INST. SAL.		128,178.00	128,552.00
A 2020.404	SUP. REGULAR SCHOOL- MEMBERSHIP DUES		250.00	250.00
A 2020.406	SUP. REGULAR SCHOOL- TRAVEL & CONF.		1,250.00	1,250.00
A 2020.513-06	SUP REGULAR SCHOOL- SUPPLIES Prek-5 GGM		3,500.00	1,200.00
A 2020.513-07	SUP REGULAR SCHOOL- SUPPLIES Gr 6-12 GFB		700.00	700.00
<b>2020</b>	<b>Supervision - Regular School</b>	*	<b>475,578.00</b>	<b>461,952.00</b>

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2070.400-06	PROFESSIONAL DEVELOPMENT PRE K - 5	14,000.00	17,000.00
A 2070.400-07	PROFESSIONAL DEVELOPMENT 6-12	14,000.00	17,000.00
A 2070.490	PROFESSIONAL DEVELOPMENT - BOCES	24,000.00	
<b>2070</b>	<b>Inservice Training - Instruction * *</b>	<b>52,000.00</b>	<b>34,000.00</b>
<b>20</b>	<b>Total Supervision - Regular School **</b>	<b>530,578.00</b>	<b>505,952.00</b>
A 2110.120	REGULAR SCHOOL- SALARIES PRE K - 5	1,298,361.40	1,277,732.00
A 2110.130	REGULAR SCHOOL- TEACHER SAL. 6-12	1,444,226.60	1,423,887.00
A 2110.140	REGULAR SCHOOL- SUBSTITUTE SALARIES	36,500.00	24,500.00
A 2110.150	REGULAR SCHOOL- TEACHING ASSISTANT K- 6	40,613.00	
A 2110.154	K-12 HOME INSTRUCT/TUTORING	10,000.00	12,000.00
A 2110.155	TEACHING SALARY ADJUSTMENTS - LANE CHANGES	5,000.00	3,028.00
A 2110.156	TEACHING SALARY ADJUSTMENTS - SIXTH CLASS PAY	0.00	54,000.00
A 2110.157	TEACHING SALARY ADJUSTMENTS - TEACHER CLASS COVERAGES	12,000.00	24,000.00
A 2110.160	REGULAR SCHOOL- TEACHERS' AIDES/MONITORS	250,544.00	245,591.55
A 2110.400	TEACHING CONTRACTUAL	6,000.00	6,000.00
A 2110.406-06	REGULAR SCHOOL- TRAVEL & CONFERENCE PRE K - 5	3,000.00	3,000.00
A 2110.406-07	REGULAR SCHOOL- TRAVEL & CONFERENCE 6-12	1,900.00	1,900.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.407-06	REGULAR SCHOOL-FIELD TRIPS PRE K-5 GGM	5,000.00	5,000.00
A 2110.407-06-07	REGULAR SCHOOL-FIELD TRIPS 6-12 GFB	5,000.00	5,000.00
A 2110.408-06	REG SCHOOL - ASSEMBLIES/GUEST SPEAKERS Prek-5 GGM	5,000.00	5,000.00
A 2110.410	REGULAR SCHOOL-GRADUATION	5,000.00	5,000.00
A 2110.463	CHARACTER EDUC/SOCIAL SKILLS	2,000.00	2,000.00
A 2110.480-06	REGULAR SCHOOL-ELEMENTARY TEXTS	3,000.00	18,000.00
A 2110.480-06-01	REGULAR SCHOOL-ELEMENTARY PRE K TEXTS	900.00	1,030.00
A 2110.480-06-02	REGULAR SCHOOL-ELEMENTARY GR K TEXTS	900.00	978.00
A 2110.480-06-03	REGULAR SCHOOL-ELEMENTARY GR 1 TEXTS	900.00	874.00
A 2110.480-06-04	REGULAR SCHOOL-ELEMENTARY GR 2 TEXTS	900.00	1,134.00
A 2110.480-06-05	REGULAR SCHOOL-ELEMENTARY GR 3 TEXTS	900.00	978.00
A 2110.480-06-06	REGULAR SCHOOL-ELEMENTARY GR 4 TEXTS	900.00	1,134.00
A 2110.480-06-07	REGULAR SCHOOL-ELEMENTARY GR 5 TEXTS	900.00	1,852.00
A 2110.480-06-08	REGULAR SCHOOL-ELEMENTARY GR 6 TEXTS	1,800.00	1,800.00
A 2110.480-07-01	REGULAR SCHOOL-HS ENGLISH TEXTS	1,200.00	1,200.00
A 2110.480-07-02	REGULAR SCHOOL-HS MATH TEXTS	5,000.00	5,000.00
A 2110.480-07-03	REGULAR SCHOOL-HS SCIENCE TEXTS	2,500.00	2,500.00
A 2110.480-07-04	REGULAR SCHOOL-HS	3,500.00	3,500.00



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.480-07-05	SOCIAL STUDIES TEXTS REGULAR SCHOOL-HS WORLD LANGUAGES TEXTS	1,500.00	1,500.00
A 2110.480-09	REGULAR SCHOOL- STEM TEXT	2,100.00	2,100.00
A 2110.480-17	REGULAR SCHOOL- PAROCHIAL TEXTS	750.00	750.00
A 2110.490	BOCES SERVICES	74,228.00	163,233.00
A 2110.513-06-01	REGULAR SCHOOL- ELEMENTARY PRE K SUPPLIES	700.00	550.00
A 2110.513-06-02	REGULAR SCHOOL- ELEMENTARY GR K SUPPLIES	700.00	550.00
A 2110.513-06-03	REGULAR SCHOOL- ELEMENTARY GR 1 SUPPLIES	700.00	550.00
A 2110.513-06-04	REGULAR SCHOOL- ELEMENTARY GR 2 SUPPLIES	700.00	550.00
A 2110.513-06-05	REGULAR SCHOOL- ELEMENTARY GR 3 SUPPLIES	700.00	550.00
A 2110.513-06-06	REGULAR SCHOOL- ELEMENTARY GR 4 SUPPLIES	700.00	550.00
A 2110.513-06-07	REGULAR SCHOOL- ELEMENTARY GR 5 SUPPLIES	700.00	1,250.00
A 2110.513-07-01	REGULAR SCHOOL-HS ENGLISH SUPPLIES	2,750.00	2,750.00
A 2110.513-07-02	REGULAR SCHOOL-HS MATH SUPPLIES	900.00	900.00
A 2110.513-07-03	REGULAR SCHOOL-HS SCIENCE SUPPLIES	1,350.00	1,350.00
A 2110.513-07-05	REGULAR SCHOOL-HS WOLRD LANGUAGES SUPPLIES	1,500.00	1,500.00
A 2110.513-11	REGULAR SCHOOL- ARTS SUPPLIES PRE K -5 GGM	1,300.00	1,300.00
A 2110.513-12	REGULAR SCHOOL- ARTS SUPPLIES 6-12 GFB	3,000.00	3,000.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.513-13	REGULAR SCHOOL- MUSIC SUPPLIES PRE K - 5 GGM	1,200.00	1,200.00
A 2110.513-14	REGULAR SCHOOL- MUSIC SUPPLIES 6-12 GFB	700.00	700.00
A 2110.513-16	REGULAR SCHOOL- TESTING MATERIALS	1,500.00	1,500.00
A 2110.513-19	REGULAR SCHOOL- INDUST ARTS SUPPLIES - Marco M	9,975.00	9,975.00
A 2110.513-20	REGULAR SCHOOL- STEM SUPPLIES PRE K-5 GGM	7,750.00	7,860.00
A 2110.513-21	REGULAR SCHOOL- STEM SUPPLIES 6-12	7,860.00	7,860.00
A 2110.513-22	REGULAR SCHOOL- PHYS ED SUPPLIES PRE K-5	250.00	
A 2110.513-23	REGULAR SCHOOL- PHYS ED SUPPLIES 6-12	250.00	
A 2110.528	REGULAR SCHOOL- PAPER SUPPLIES	4,000.00	4,000.00
<b>2110</b>	<b>Teaching - Regular School *</b>	<b>3,281,208.00</b>	<b>3,353,646.55</b>
<b>21</b>	<b>Total Teaching - Regular School **</b>	<b>3,281,208.00</b>	<b>3,353,646.55</b>
A 2250.150-06	SPECIAL ED.-INST. SALARIES PRE K -5	215,639.00	276,279.20
A 2250.150-07	SPECIAL ED. INST. SALARIES H/S 6-12	262,601.00	258,073.00
A 2250.151	CSE CHAIR STIPEND	8,750.00	8,750.00
A 2250.156	TEACHING SALARY ADJUSTMENTS - SIXTH CLASS PAY	9,000.00	
A 2250.160	SPEC ED - NON INSTRUCT SALARIES		36,955.00
A 2250.230	SPECIAL ED-EQUIPMENT		1,000.00
A 2250.406-06	SPECIAL ED.-TRAVEL & CONFERENCE PRE K -5	1,360.00	2,150.00
A 2250.406-07	SPECIAL ED.-TRAVEL & CONFERENCE 6-12	1,360.00	400.00

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
A 2250.460	SPECIAL ED.-SOFTWARE PRE K -12		290.00	450.00
A 2250.471	SPECIAL ED - NYS TUITION PRIVATE SCHOOLS		252,380.00	286,729.00
A 2250.478-06	SPEC ED - RESIDENTIAL PLACEMENT COSTS		291,517.00	322,056.00
A 2250.478-07	SPECIAL ED.-RELATED SERVICE		12,000.00	12,000.00
A 2250.480-06	SPECIAL ED.-TEXTS PRE K-5		566.00	500.00
A 2250.480-07	SPECIAL ED.-TEXTS 6-12			500.00
A 2250.490	SPECIAL ED.-BOCES TUITION		1,003,609.00	997,456.00
A 2250.513-06	SPECIAL ED.-SUPPLIES PRE K-5		695.00	950.00
A 2250.513-07	SPECIAL ED.-SUPPLIES 6 -12		1,000.00	500.00
<b>2250</b>	<b>Programs-Students With Disabilities *</b>		<b>2,060,767.00</b>	<b>2,204,748.20</b>
A 2280.490	BOCES OCC ED TUITION CTEC		155,112.00	88,249.00
<b>2280</b>	<b>Occupational Education *</b>		<b>155,112.00</b>	<b>88,249.00</b>
<b>22</b>	<b>Special Education **</b>		<b>2,215,879.00</b>	<b>2,292,997.20</b>
A 2330.150	SUMMER SCHOOL INSTITUTIONAL SALARIES		11,000.00	10,000.00
<b>2330</b>	<b>Teaching - Special Schools *</b>		<b>11,000.00</b>	<b>10,000.00</b>
<b>23</b>	<b>Special Schools **</b>		<b>11,000.00</b>	<b>10,000.00</b>
A 2610.150	SCHOOL LIBRARY-A/V- INST. SALARIES		89,199.00	85,776.00
A 2610.230	SCHOOL LIBRARY-A/V- EQUIPMENT		300.00	300.00
A 2610.406	SCHOOL LIBRARY-A/V- TRAVEL & CONF.		210.00	210.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2610.460	SCHOOL LIBRARY-AV- LIBRARY MATERIAL/BOOKS	5,000.00	4,997.00
A 2610.465	SCHOOL LIBRARY- SERVICE CONTRACT	200.00	213.00
A 2610.490	SCHOOL LIBRARY-AV BOCES	9,817.00	11,557.00
A 2610.513	SCHOOL LIBRARY- GENERAL SUPPLIES/TEXTS	5,000.00	5,000.00
A 2610.514	SCHOOL LIBRARY-AV- SUPPLIES	520.00	520.00
<b>2610</b>	<b>School Library and Audiovisual *</b>	<b>110,246.00</b>	<b>108,573.00</b>
A 2630.150	INSTRUCTIONAL SALARIES-TECHNOLOGY	8,725.00	8,725.00
A 2630.160-A	TECHNOLOGY ASST - NON INST SAL	56,009.00	52,410.00
A 2630.44	IPA 5 YR	30,000.00	30,000.00
A 2630.460	COMPUTER ASSIST. INST. -SOFTWARE	5,500.00	5,500.00
A 2630.465	TECH-LICENSE SUBSCRIPTIONS	20,165.00	20,650.00
A 2630.490	COMPUTER ASSIST. INST BOCES	241,130.00	197,240.00
A 2630.513	COMPUTER ASSIST. INST -SUPPLIES	11,500.00	16,500.00
<b>2630</b>	<b>Computer Assisted Instruction *</b>	<b>373,029.00</b>	<b>331,025.00</b>
<b>26</b>	<b>Total Instructional Media **</b>	<b>483,275.00</b>	<b>439,598.00</b>
A 2810.150	GUID. REG. SCHOOL- INST. SALARIES	126,143.00	124,075.00
A 2810.152	GUID. REG. SCHOOL- SUMMER WORK	2,500.00	7,000.00
A 2810.160	GUID. REG. SCHOOL- NON-INST. SAL.	94,661.00	88,117.00
A 2810.230	GUIDANCE REG. SCHOOL-EQUIPMENT	500.00	500.00
A 2810.400	GUID. REG. SCHOOL- Contractual	600.00	600.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2810.403	GUID. REG. SCHOOL-AP Testing	600.00	600.00
A 2810.406	GUID. REG. SCHOOL- TRAVEL & CONF.	400.00	400.00
A 2810.490	GUIDANCE REG. SCHOOL-BOCES	3,220.00	3,250.00
A 2810.513	GUID. REG. SCHOOL- SUPPLIES	250.00	200.00
<b>2810</b>	<b>Guidance - Regular School *</b>	<b>228,874.00</b>	<b>224,742.00</b>
A 2815.160	HLTH. SERV. REG. SCH.- NON-INST. SAL	111,187.00	114,129.00
A 2815.161	HLTH. SERV. REG. SCH.- SUB	2,000.00	
A 2815.406	HLTH. SERV. REG. SCH.- TRAV. & CONF.	500.00	500.00
A 2815.444	HLTH. SERV. REG. SCH.- MED. & DENT.	1,000.00	1,000.00
A 2815.449	HLTH. SERV. REG. SCH.- MED. OT. DIST	12,000.00	12,000.00
A 2815.465	HLTH. SERV. REG. SCH.- EQUIP. MAINT.	250.00	250.00
A 2815.513	HEALTH SERVICES-REG SCHOOL-MED. SUPPLY	1,000.00	1,000.00
<b>2815</b>	<b>Health Services - Regular School *</b>	<b>127,937.00</b>	<b>128,879.00</b>
A 2820.150	PSYCH. SER. REG SCH.- INST. SALARIES	120,243.00	118,175.00
A 2820.406	PSYCH. SER. REG. SCH.- TRAV. & CONF.	1,000.00	500.00
A 2820.513	PSYCH. SERVICES REG SCHOOL-SUPPLIES	200.00	200.00
A 2820.514	PSYCH. SER. TESTING SUPPLIES	3,961.00	1,000.00
<b>2820</b>	<b>PSYCHOLOGY SERVICES *</b>	<b>125,404.00</b>	<b>119,875.00</b>
A 2850.150	CO-CURR. ACT.-INST. SALARIES	60,687.00	54,325.25
A 2850.403	CO-CURR ACT.-STUDENT COMPETITION GFB	1,200.00	1,200.00
A 2850.403-06	CO-CURR ACT.-STUDENT	1,200.00	1,200.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2850.450	COMPETITION GGM CO-CURR. ACT.- PLAY/MUSICAL GFB	3,000.00	3,000.00
A 2850.450-06	CO-CURR. ACT.- PLAY/MUSICAL GGM	3,000.00	3,000.00
A 2850.513	CO-CURR. ACT.- SUPPLIES GFB	450.00	450.00
A 2850.513-06	CO-CURR. ACT.- SUPPLIES GGM	450.00	450.00
<b>2850</b>	<b>COCURRICULAR ACTIVITIES *</b>	<b>69,987.00</b>	<b>63,625.25</b>
A 2855.150	INT. ATHLETICS-INST. SAL. COACHES	67,337.00	64,178.00
A 2855.151	INT. ATHLETICS-INST. SAL.-OFF./CHAP	5,000.00	5,000.00
A 2855.152	INT. ATHLETICS-INST. ATHLETIC DIRECTOR SAL	8,550.00	7,696.00
A 2855.156	NON TEACHING COACHING SALARIES	6,500.00	9,500.00
A 2855.400	INT. ATHLETICS-Events and Clinics	8,750.00	8,750.00
A 2855.404	INT. ATHLETICS- MEMBERSHIP DUES	500.00	500.00
A 2855.406	INT. ATHLETICS- CONFERENCE & TRAVEL	800.00	200.00
A 2855.490	INT. ATHLETICS-BOCES SERVICES	27,825.00	14,222.00
A 2855.504	INT. ATHLETICS-AWARDS	540.00	540.00
A 2855.513	INT. ATHLETICS- SUPPLIES	4,000.00	4,000.00
A 2855.540	INT. ATHLETICS- UNIFORMS	2,000.00	2,000.00
<b>2855</b>	<b>INTERSCHOLASTIC ACT. *</b>	<b>131,802.00</b>	<b>116,586.00</b>
<b>28</b>	<b>Total Pupil Services **</b>	<b>684,004.00</b>	<b>653,707.25</b>
<b>2</b>	<b>Total Instruction ***</b>	<b>7,205,944.00</b>	<b>7,255,901.00</b>
A 5510.150	DIST. TRANSPORTATION- INST. SAL.	10,000.00	10,000.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 5510.160	DIST. TRANSPORTATION- NON-INST. SAL.	323,177.00	315,515.00
A 5510.161	DIST. TRANSPORTATION- O/T SALARIES	15,000.00	5,000.00
A 5510.404	DIST. TRANSPORTATION- MEMBER. DUES	125.00	125.00
A 5510.406	DIST. TRANSPORTATION- TRAVEL & CONF.	1,280.00	1,280.00
A 5510.409	DIST. TRANSPORTATION- PARK. & TOLLS	75.00	75.00
A 5510.444	DIST. TRANSPORTATION- MEDICAL SERV.	100.00	500.00
A 5510.466	DIST. TRANSPORTATION- REPAIRS	2,500.00	2,500.00
A 5510.479	DIST. TRANSPORTATION- ADVERTISING		800.00
A 5510.490	BOCES TRANSPORTATION	102,600.00	58,320.00
A 5510.513	DIST. TRANSPORTATION- SUPPLIES	800.00	800.00
<b>5510</b>	<b>District Transportation Services *</b>	<b>455,657.00</b>	<b>394,915.00</b>
A 5540.400	CONTRACT TRANSPORTATION	619,344.00	562,185.00
A 5540.415	DISTRICT CONTRACTED FUEL	80,590.00	70,000.00
<b>5540</b>	<b>CONTRACTED TRANSPORTATION *</b>	<b>699,934.00</b>	<b>632,185.00</b>
<b>55</b>	<b>**</b>	<b>1,155,591.00</b>	<b>1,027,100.00</b>
<b>5</b>	<b>Total Pupil Transportation ***</b>	<b>1,155,591.00</b>	<b>1,027,100.00</b>
A 9010.800	STATE RETIREMENT- EMPLOYEE'S RET.	275,000.00	229,265.00
<b>9010</b>	<b>EMP. RETIREMENT SYSTEM *</b>	<b>275,000.00</b>	<b>229,265.00</b>
A 9020.800	TEACHERS' RETIREMENT -TEACHER RET.	450,000.00	440,987.00

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
<b>9020</b>	<b>TEACHERS RETIRE. SYSTEM</b>	*	<b>450,000.00</b>	<b>440,987.00</b>
A 9030.800	SOCIAL SECURITY-DISTRICT PORTION		470,000.00	462,498.00
<b>9030</b>	<b>FICA</b>	*	<b>470,000.00</b>	<b>462,498.00</b>
A 9040.800	WORKERS' COMPENSATION-WORKER'S COM.		105,000.00	100,195.00
<b>9040</b>	<b>WORKMEN'S COMPENSATION</b>	*	<b>105,000.00</b>	<b>100,195.00</b>
A 9050.800	UNEMPLOYMENT INSURANCE-UNEM. INS.		25,000.00	14,000.00
<b>9050</b>	<b>UNEMPLOYMENT</b>	*	<b>25,000.00</b>	<b>14,000.00</b>
A 9060.155	HEALTH BUY OUT		18,000.00	18,000.00
A 9060.800	HOSP. & MED. INS.		2,627,792.00	2,580,669.00
<b>9060</b>	<b>HEALTH INSURANCE</b>	*	<b>2,645,792.00</b>	<b>2,598,669.00</b>
A 9070.800	UNION BENEFITS - DENTAL/VISION/LIFE		90,000.00	87,000.00
<b>9070</b>	<b>UNION WELFARE BENEFITS</b>	*	<b>90,000.00</b>	<b>87,000.00</b>
A 9089.800	OTHER BENEFITS-TERM LIFE INS.		21,500.00	16,500.00
<b>9089</b>	<b>OTHER</b>	*	<b>21,500.00</b>	<b>16,500.00</b>
A 9090.800	SEC 125 ADMIN FEES		1,500.00	1,500.00
<b>9090</b>		*	<b>1,500.00</b>	<b>1,500.00</b>
<b>90</b>	<b>Total Employee Benefits</b>	**	<b>4,083,792.00</b>	<b>3,950,614.00</b>
A 9789.600	EPC PRINCIPAL		75,698.33	45,676.00
A 9789.700	EPC INTEREST		48,787.03	78,809.00





Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
9789	Other Debt (Specify)	*	124,485.36	124,485.00
97	Total Debt Service	**	124,485.36	124,485.00
A 9901.930	TRANSFER TO SCHOOL LUNCH		0.00	10,000.00
A 9901.950	TRANSFER TO FEDERAL FUND		38,000.00	44,800.00
9901	TRANSFER TO SPECIAL AID	*	38,000.00	54,800.00
A 9950.900	TRANSFER TO CAPITAL FUND-CAP. PROJ.		78,100.00	
9950	TRANSFER TO CAPITAL	*	78,100.00	0.00
99	Total Interfund Transfer	**	116,100.00	54,800.00
9	Total Undistributed	***	4,324,377.36	4,129,899.00
<b>Grand Totals:</b>			<b>15,130,485.37</b>	<b>14,620,629.00</b>