

Village of Tuxedo Park

Proposed Capital Expenditure Budget

Buildings

Chlorine/Sewer	\$135,000	\$135,000
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DPW	(?)	0
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Tuxedo Lake Dam	\$471,000	\$471,000
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Water Main Repairs	\$150,000	\$150,000
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Sewer Line Repairs	\$169,000	\$169,000
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Wee Wah Dam	\$600,000	\$254,000
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East Village Supply Main Repair	\$500,000	0
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Roads - Guiderails	\$285,000	\$50,000
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Equipment

DPW Truck	\$130,000	
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TOTAL	\$2,440,000	\$1,229,000
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Water Dept Truck	\$35,000	
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Proposed New Bond Financing in FY2011		\$1,250,000
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Debt Service under 15 yr. Serial Bond@ 3.5%		\$114,000
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